

Children's Services Clients Also Receiving Medical Assistance Services

State Fiscal Year 2003

	State Fiscal	Year 2003												
							С	A						
Service	Children's Services Total	Adoption Services	Behavioral Rehabilitation Emergent	Behavioral Rehabilitation- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care	Family Reconciliation Service	Family- Focused Services	Foster Care Placement	Foster Care Support	Other Intensive Services	Additional Services (CA Misc)
Medical Assistance Total	104,683 54% \$274,102,765 90% \$2,618 164.90	11,527 42% \$47,110,268 89% \$4,087 211.86	410 99% \$5,783,675 99% \$14,107 100.10	1,286 99% \$47,943,641 100% \$37,281 100,29	8,540 93% \$20,542,593 95% \$2,405 101.57	69,646 58% \$15,992,132 63% \$230 107.91	69% \$45,397,215 87% \$1,744 125,51	79 99% \$71,496 100% \$905 101.01	11,975 43% \$3,082,374 47% \$257 109.95	8,149 83% \$7,596,162 86% \$932 104.03	10,598 96% \$54,443,854 97% \$5,137 101.07	13,338 91% \$19,388,298 96% \$1,454 105.53	830 97% \$4,569,464 95% \$5,505 97.87	1,171 89% \$2,181,593 97% \$1,863 108.82
Dental Services	35,194 18% \$135,869,000 44% \$3,861 243.13	1,597 6% \$2,964,410 6% \$1,856 96.22	263 64% \$4,239,470 73% \$16,120 114.39	927 72% \$38,077,622 79% \$41,076 110.50	3,755 41% \$8,724,649 40% \$2,323 98.11	23,756 20% \$5,527,608 22% \$233 109.35	10,817 29% \$23,240,272 44% \$2,148 154.62	44 55% \$21,180 30% \$481 53.73	4,277 15% \$1,101,386 17% \$258 110.00	3,224 33% \$3,257,021 37% \$1,010 112.74	5,217 47% \$33,146,099 59% \$6,353 125.01	6,381 44% \$11,054,771 55% \$1,732 125.78	505 59% \$2,930,814 61% \$5,804 103.17	609 46% \$1,583,697 70% \$2,600 151.90
Hospital Inpatient Care	5,909 3% \$12,189,497 4% \$2,063 129.91	213 1% \$196,666 0% \$923 47.86	27 7% \$363,600 6% \$13,467 95.56	65 5% \$2,273,745 5% \$34,981 94,10	328 4% \$784,972 4% \$2,393 101.05	4,198 4% \$1,158,524 5% \$276 129.69	6% \$2,388,125 5% \$1,091 78.55	2 3% \$19,789 28% \$9,895 1104.36	500 2% \$107,167 2% \$214 91.55	868 9% \$679,574 8% \$783 87.37	495 4% \$2,587,744 5% \$5,228 102.86	1,065 7% \$1,409,776 7% \$1,324 96.11	28 3% \$127,010 3% \$4,536 80.64	69 5% \$92,803 4% \$1,345 78.56
Hospital Outpatient Care	23,334 12% \$92,693,797 30% \$3,972 250.18	996 4% \$1,220,031 2% \$1,225 63.50	227 55% \$3,713,547 64% \$16,359 116.09	648 50% \$25,196,280 52% \$38,883 104.60	2,460 27% \$6,335,333 29% \$2,575 108.74	15,953 13% \$4,144,355 16% \$260 122.08	8,184 22% \$15,142,373 29% \$1,850 133.16	36 45% \$31,710 44% \$881 98.31	2,368 8% \$626,352 10% \$265 112.98	2,664 27% \$2,410,868 27% \$905 100.99	3,924 36% \$22,232,668 40% \$5,666 111.48	4,847 33% \$8,292,741 41% \$1,711 124.21	342 40% \$2,296,126 48% \$6,714 119.35	490 37% \$1,051,412 47% \$2,146 125.34
Managed Health Care	59,074 31% \$60,617,797 20% \$1,026 64.62	1,549 6% \$2,843,909 5% \$1,836 95.17	95 23% \$1,176,009 20% \$12,379 87.84	139 11% \$3,180,620 7% \$22,882 61.56	3,938 43% \$7,738,099 36% \$1,965 82.97	45,938 38% \$10,372,662 41% \$226 106.11	11,001 29% \$16,510,442 32% \$1,501 108.01	32 40% \$21,346 30% \$667 74.45	7,545 27% \$1,916,872 29% \$254 108.52	4,928 50% \$4,594,847 52% \$932 104.05	3,197 29% \$7,259,180 13% \$2,271 44.67	5,324 36% \$3,951,057 20% \$742 53.88	259 30% \$783,638 16% \$3,026 53.79	281 21% \$269,117 12% \$958 55.94
A Medically Eligible Title 19	102,201 53% \$272,842,177 89% \$2,670 168.13	11,463 42% \$47,092,595 89% \$4,108 212.96	410 99% \$5,783,675 99% \$14,107 100.10	1,286 99% \$47,943,641 100% \$37,281 100.29	8,437 92% \$20,430,809 94% \$2,422 102.25	68,117 57% \$15,690,493 62% \$230 108.25	25,191 67% \$44,908,183 86% \$1,783 128.30	79 99% \$71,496 100% \$905 101.01	11,701 42% \$3,015,737 46% \$258 110.09	7,898 80% \$7,451,238 84% \$943 105.28	10,588 96% \$54,432,585 97% \$5,141 101.15	13,081 89% \$19,282,744 96% \$1,474 107.02	828 97% \$4,561,211 95% \$5,509 97.93	1,161 88% \$2,177,770 96% \$1,876 109.57
Medically Eligible Not Title 19	4,220 2% \$3,051,408 1% \$723 45.54	107 0% \$77,623 0% \$725 37.61	3 1% \$38,688 1% \$12,896 91.51	4 0% \$94,495 0% \$23,624 63.55	158 2% \$199,014 1% \$1,260 53.19	112.35	1,597 4% \$1,019,394 2% \$638 45.94	0 0% \$0 0% \$0 0.00	453 2% \$118,530 2% \$262 111.77	627 6% \$399,273 5% \$637 71.06	43 0% \$97,334 0% \$2,264 44.54	639 4% \$301,255 1% \$471 34,23	5 1% \$38,964 1% \$7,793 138.53	21 2% \$8,932 0% \$425 24.84
Other Medical Services	37,694 20% \$140,883,140 46% \$3,738 235.38	2,169 8% \$7,354,367 14% \$3,391 175.76	240 58% \$3,631,512 62% \$15,131 107.37	918 71% \$36,095,414 75% \$39,320 105.78	3,756 41% \$9,137,813 42% \$2,433 102.73	25,409 21% \$6,251,056 25% \$246 115.61	44% \$1,892 136.19	42 53% \$24,832 35% \$591 65.99	4,051 14% \$1,095,451 17% \$270 115.51	4,108 42% \$3,697,157 42% \$900 100.44	5,745 52% \$33,709,047 60% \$5,868 115.44	7,244 49% \$12,493,645 62% \$1,725 125,22	\$2,679,347 \$2,679,347 56% \$6,076 108.01	639 48% \$1,487,853 66% \$2,328 136.01
Physician Services	42,477 22% \$175,070,082 57% \$4,122 259.56 40,169	2,075 8% \$3,315,930 6% \$1,598 82.84 2,010	341 82% \$5,217,927 89% \$15,302 108.58	1,112 86% \$43,296,446 90% \$38,936 104,74	5,022 55% \$12,876,555 59% \$2,564 108.26 4,598	28,103 23% \$7,100,902 28% \$253 118.74 26,528	15,448 41% \$30,399,190 58% \$1,968 141.62	64 80% \$48,610 68% \$760 84.77	4,436 16% \$1,186,671 18% \$268 114.27	4,733 48% \$4,459,541 50% \$942 105.15 4,558	8,237 75% \$45,749,050 82% \$5,554 109,28 7,131	9,540 65% \$15,959,332 79% \$1,673 121,45 8,595	626 73% \$3,631,359 75% \$5,801 103.12 611	851 64% \$1,828,569 81% \$2,149 125.51 814
Prescription Drugs	\$166,073,525 \$4% \$4,134 260.37 71,371	2,010 7% \$3,850,051 7% \$1,915 99.29	77% \$4,818,071 83% \$15,056 106.84	\$43,950,997 91% \$38,929 104.73	\$11,610,163 \$11,610,163 54% \$2,525 106.62	22% \$6,705,844 26% \$253 118.79 38,654	38% \$27,826,985 53% \$1,935 139.24 5,960	52 65% \$42,717 60% \$821 91.69	\$1,138,662 \$1,138,662 17% \$266 113.69	4,336 46% \$4,252,934 48% \$933 104.13	55% \$41,726,710 74% \$5,851 115.13	59% 59% \$14,695,947 73% \$1,710 124.14 260	\$3,682,053 76% \$6,026 107.13	\$1,772,392 78% \$2,177 127.18
No Other DSHS Service Total Clients Total Dollars Average per client	\$18,543,595 \$260 192,288 \$305,329,226 \$1,588	\$4,923,509 \$347 27,518 \$53,085,307 \$1,929	\$2,970 \$2,970 414 \$5,834,148	\$0 1,294 \$48,100,674	\$199,010 \$1,276 9,157 \$21,686,441 \$2,368	\$7,094,288 \$184 119,708 \$25,472,805	\$3,424,086 \$575 37,712	\$0 \$0	\$2,486,240 \$213 28,025 \$6,560,909	\$263,539 \$676 9,855 \$8,830,898 \$896	\$24,974 \$735 11,028 \$56,050,341 \$5,083	\$87,296 \$336 14,636 \$20,159,304 \$1,377	\$7,735 \$1,934 856 \$4,815,110 \$5,625	\$29,948 \$499 1,320 \$2,259,823 \$1,712

CA Clients Receiving MAA Services

35,194	Number of clients receiving both the specified CA and MAA services.
18%	These shared clients as a percent of all those receiving this CA service.
\$135,869,000	CA expenditures on these shared clients.
44%	Expenditures for these clients as a percent of CA service total dollars.
\$3,861	Average expenditures for these clients.
243.13	Percent of average dollars for these shared clients of the average for all clients for this CA service.

For service defintions, see the FY2003 CSDB Glossary on the internet at: www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003 Based on CSDB Analytic Extract of 1/24/2005 Contact: Fred Fiedler, 360-902-0746